

PHCSE PTA BUDGET 2017-2018

ITEM	PROJECTED (2017-2018)	ACTUAL (2017-2018)
August		
Teacher's Breakfast	(\$200.00)	(\$163.64)
September		
Back to School Night	(\$500.00)	(\$142.40)
Harvest Door Decorating	(\$300.00)	
PTA Meeting	(\$50.00)	
Pittsburgh Popcorn Fundraiser	\$2,000.00	
October		
Book Fair Fundraiser	\$0.00	
Harvest Party	(\$50.00)	
November		
PTA Meeting	(\$50.00)	
Yankee Candle Fundraiser	\$1,500.00	
Teacher/Staff Lunch	(\$125.00)	
Winter Door Decorating	(\$300.00)	
December		
McTeacher Night	\$170.16	
Holiday Shop Fundraiser	\$1,000.00	
Winter Classic Party	(\$50.00)	
January		
100th Day of School	(\$150.00)	
Lambert's Fundraiser	\$500.00	
PTA Meeting	(\$50.00)	
February		
Dr. Seuss Door Decorating	(\$300.00)	
Book Fair Fundraiser	\$0.00	
Valentine's Day Party	(\$50.00)	
March		
PTA Meeting	(\$50.00)	
Pittsburgh Popcorn Fundraiser	\$1,500.00	
Reading Night	(\$200.00)	
April		
Flower Power Fundraiser	\$700.00	
Spring Fling	\$200.00	
May		
Animal Rescue League Assembly	(\$600.00)	
PTA Election/Meeting	(\$75.00)	
Teacher Appreciation Week	(\$100.00)	
June		
Field Day	(\$300.00)	
PTA Meeting	(\$25.00)	
Other		
Promotional items	(\$500.00)	(\$557.27)
Parent Choice Teacher Donations	\$0.00	
T-shirts for 8th grade	(\$200.00)	
PSSA Gift	(\$75.00)	
Kindergarten Promotion	(\$150.00)	
Olweus Walkathon	(\$125.00)	(\$90.00)
Staff Holiday Gifts	(\$500.00)	
Yearly Membership Dues	\$50.00	
State PTA Dues	(\$225.00)	
National PTA Dues	(\$275.00)	
PTA Insurance	(\$206.00)	
Amazon Prime Membership	(\$139.80)	(\$11.65)
Box Tops	\$40.00	
PROFIT/LOSS	\$1,739.36	(\$964.96)