

FY19 PTA Budget

Net Income - Budget vs Actual

7/1/2018 - 01/16/2019

Revenues	Item	Projected	Actual
September	School Spirit Fundraiser	\$ 750.00	\$ (1,565.45)
	Back to School Walkathon	\$ 50.00	\$ 30.72
November	Pittsburgh Soy Candle Fundraiser	\$ 1,100.00	\$ 591.50
December	Holiday Shop Fundraiser	\$ 200.00	\$ 363.43
January	Triangle Bar and Grill Fundraiser	\$ 700.00	
March	Pittsburgh Popcorn Fundraiser	\$ 1,200.00	
April	Spring Fling	\$ 200.00	
Other	Yearly Membership Dues	\$ 100.00	\$ 103.87
	PTA Donations	\$ -	\$ 585.00
	PTA Donation from PHCSE	\$ 1,500.00	\$ 1,500.00
	Promotional Items	\$ 500.00	\$ 223.71
	Movie Night	\$ 150.00	
	Dine-out Night	\$ -	
	Box Tops	\$ -	
Total Revenues		\$ 6,450.00	\$ 1,832.78

Expenses	Item	Projected	Actual
August	Teacher's Breakfast	\$ 200.00	\$ 207.61
September	PTA Meeting	\$ 75.00	\$ 84.82
October	Harvest Party	\$ 85.00	\$ 49.01
	Book Fair	\$ 100.00	\$ -
November	PTA Meeting	\$ 50.00	\$ 50.00
	Parent-Teacher Conference Breakfast	\$ 100.00	\$ 101.91
December	Winter Classic party	\$ 85.00	\$ 56.26
	Community School Project	\$ 150.00	\$ 159.22
	Staff Holiday Gifts	\$ 325.00	\$ 350.00
January	PTA Meeting	\$ 50.00	
	Animal Rescue League Assembly	\$ 600.00	\$ 200.00
February	Pennies for Patients	\$ 100.00	
	100th Day of School	\$ 150.00	
	Book Fair	\$ 100.00	
	Valentine's Day Party	\$ 85.00	
	Reading Night	\$ 100.00	
March	PTA Meeting	\$ 50.00	
May	PTA Meeting	\$ 75.00	
	Teacher Appreciation Week	\$ 100.00	
June	Field Day	\$ 2,500.00	
Other	Miscellaneous Items	\$ 100.00	\$ 127.11
	SGA Dance Donation	\$ 100.00	
	T-shirts for 8th Grade	\$ 200.00	
	PSSA's	\$ 100.00	
	Kindergarten Promotion	\$ 150.00	
	State/National PTA Dues	\$ 75.00	\$ 86.00
	PTA Insurance	\$ 206.00	
	Yearbook	\$ -	\$ (60.14)
Total Expenses		\$ 6,011.00	\$ 1,411.80

	<i>Projected</i>	<i>Actual</i>
Net Profit/(Loss)	\$ 439.00	\$ 420.98

Fund Balance/(Loss)	\$2,663.08
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fund balance @ 7/1/18

\$2,242.10