Page				
P724-25	Penn Hills Charter School of Entrepreneurship			
P724-25	2025-26 Budget			
P724-25				
P724-25				
P724-25				
### CYPONESS Control for pipell revenues				
District per pull revenues				
District per pupil revenues				
Revenue From districts - special education	REVENUES			
Revenue From districts - special education	District per pupil revenues	0	0	0
Revenue From districts - priory year adjustments 0		6,039,711	6,316,004	6,893,375
Total District per pupil revenues				
Differ Local Revenues T7,791				
Interest 77,791 65,574 7,900 7,000 7,000 7,210 Student Activity Revenue 10,000			,,	,,
Daily sales - food program 7,000 7,210 5,000 10,300 10,000 10				
Student Activity Revenue				
Miscellaneous Local Revenue				
State Revenues State Revenues State Revenues State Revenues State Revenues Comment				
Rental reimbursement subsidy 0				
Rental reimbursement subsidy		303, .37	552,540	2.0,033
Health services subsidy (SHARRS) 6,000 6				
PCCD safely & security grants Ready to Learn block grant Ready to Learn Ready	•			
Ready to Learn block grant 22,536 22,536 22,536 PASmart grants 10,000 12,050 0 Emironmental Repairs Program 0 177,614 177,614 Feminine hygiene Product Grant 0 0 0 0 State food program revenue 24,728 24,729 30,000 Total State Revenues 346,766 479,972 399,059 Federal Revenues 10EA pass-through 76,777 103,225 25,233 Title II 20,0752 188,895 188,897 Title III 0 0 0 0 Title III 0 0 0 0 0 Title III 0				
Emironmental Repairs Program	Ready to Learn block grant	22,536	22,536	22,536
Feminine Hygiene Product Grant				-
Competitive Safety Grant 0				
Total State Revenues 346,766 479,972 399,059 Federal Revenues 10EA pass-through 76,777 103,225 25,333 Title 1 200,752 188,895 188,897 Title 1 23,195 23,106 23,106 23,106 Title 1 0 0 0 0 Title 1 14,408 14,410 14,408 Efederal School lunch program 544,897 507,207 522,424 ESSER 1 0 0 0 0 APP ESSER 0 0 0 0 APP ESSER summer programs 0 0 0 0 CSP 392,968 268,684 266,677 CSP 392,968 268,684 266,677 CSP 21st Century 0 0 0 0 CTO 21-24 Mental Health 0 44,972 0 CTO 21-24 Mental Health 0 0 0 0 CTO 21-25-296 1,159,118 800,835 Release of Restricted Funds 0 0 0 TOTAL REVENUES 12,064,230 12,417,279 12,846,657 EXPENDITURES 22,694,74 2,553,232 2,491,478 Special Education 347,660 344,237 358,786 Administration 772,557 806,570 1,159,118 Student & Staff Support 400,614 444,689 473,338 Noinstructional 326,124 296,947 336,536 Total Salaries 0 3,723 3,835 Sources	Competitive Safety Grant	0	0	0
Federal Revenues IDEA pass-through				
IDEA pass-through	Total State Revenues	346,766	479,972	399,059
Title II	Federal Revenues			
Title II				
Title III 14,408 14,408 14,400 14,408 16,407 14,408 14,408 14,400 14,408 14,408 14,400 14,408 14,408 14,400 14,408 14,408 14,408 16,407 16,307				
Title IV				
Care		14,408		
ARP ESSER learning loss 0 2,915 0 0 ARP ESSER summer programs 0 0 0,0 0 0 ARP ESSER atterschool program 0 0 0 0 0 0 ARP ESSER atterschool program 0 0 0 0 0 0 ARP ESSER atterschool program 0 0 0 0 0 0 ARP ESSER atterschool program 0 0 0 0 0 0 PCCD 23-24 Mental Health 0 0 44,972 0 0 CSP 392,968 268,684 26,677 21st Century 0 0 0 0 0 0 Total Federal Revenues 1,252,996 1,159,118 800,835 Release of Restricted Funds 0 0 1,251,118 800,835 TOTAL REVENUES 12,064,230 12,417,279 12,846,657 EXPENDITURES Salaries Regular Instruction 2,603,714 2,553,232 2,491,478 Special Education 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,336 Total Salaries 4,510,070 4,445,674 4,819,451 Other Compensation Overtime salaries 0 0 3,723 3,835 Bonuses 0 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 12,061 Under group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,847 365,551 Other Compensation 158,166 37,856 40,000 Workers' compensation 158,166 37,856 40,000 Workers' compensation 158,166 37,856 40,000 Workers' compensation 151,004 0 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Professional & technical services 50,009,003 2,550,768 2,781,180 Professional & technical services 50,009,003 78,376 98,978				·
ARP ESSER learning loss ARP ESSER summer programs O ARP ESSER summer programs O O O O O O O O O O O O O O O O O O O		-	-	
ARP ESSER summer programs ARP ESSER homeless children and youth O ARP ESSER homeless children and youth O CSP 332,968 268,684 266,774 21st Century O O O O O O O O O O O O O O O O O O				
APP ESSER homeless children and youth PCCD 23-24 Mental Health CSP 392,968 268,684 26,677 21st Century 0 0 0 0 0 0 Total Federal Revenues 1,252,996 1,159,118 800,835 Release of Restricted Funds TOTAL REVENUES 12,064,230 12,417,279 12,846,657 EXPENDITURES Salaries Regular Instruction 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries Other Compensation Overtime salaries Bonuse 9,9112 136,595 12,500 Total Other Compensation 99,112 116,335 Benefits Medical insurance 1,088,717 996,344 1,196,172 Dental insurance 1,088,717 996	ARP ESSER summer programs		0	
PCCD 23-24 Mental Health	· · · · · · · · · · · · · · · · · · ·			
CSP 392,968 268,684 26,677 21st Century 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
Total Federal Revenues 1,252,996 1,159,118 800,835 Release of Restricted Funds 0 0 0 0 0 0 0 0 0		392,968		26,677
Release of Restricted Funds 12,064,230 12,417,279 12,846,657				
TOTAL REVENUES 12,064,230 12,417,279 12,846,657		1,252,996		
Salaries Regular Instruction 2,603,714 2,553,232 2,491,478 392,876 Administration 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 316,014 326,124 296,947 336,536 336,124 296,947 336,536 336,124 296,947 336,536 326,124 296,947 336,536 326,124 296,947 336,536 326,124 296,947 336,536 326,124 296,947 336,536 326,124 296,947 336,536 326,124 296,947 336,536 326,124	Neiease of Nestricted Furius		O	U
Salaries Regular Instruction 2,603,714 2,553,232 2,491,478 Special Education 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries 0 3,723 3,835 Overtime salaries 0 0 0 Sonuses 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Ufe insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 DEFRS defined benefit plans 913,579 809,583 </td <td>TOTAL REVENUES</td> <td>12,064,230</td> <td>12,417,279</td> <td>12,846,657</td>	TOTAL REVENUES	12,064,230	12,417,279	12,846,657
Salaries Regular Instruction 2,603,714 2,553,232 2,491,478 Special Education 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries 0 3,723 3,835 Overtime salaries 0 0 0 Sonuses 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Ufe insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 DEFRS defined benefit plans 913,579 809,583 </td <td>EVDENIDITURES</td> <td></td> <td></td> <td></td>	EVDENIDITURES			
Regular Instruction 2,603,714 2,553,232 2,491,478 Special Education 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries 0 3,723 3,835 Other Compensation 0 0 0 0 Overtime salaries 0 2	LAFENDITORES			
Special Education 347,060 344,237 358,786 Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries 4,510,070 4,445,674 4,819,451 Other Compensation 0 3,723 3,835 Bonuses 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Ufe insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 DEFRS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166				
Administration 772,557 806,570 1,159,312 Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,536 Total Salaries 4,510,070 4,445,674 4,819,451 Other Compensation Overtime salaries 0 3,723 3,835 Bonuses 0 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Retirement contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services Substitute services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978	•	247.000	244 227	250 706
Student & Staff Support 460,614 444,689 473,338 Noninstructional 326,124 296,947 336,368 Total Salaries 4,510,070 4,445,674 4,819,451 Other Compensation 0 3,723 3,835 Bonuses 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured				
Total Salaries 4,510,070 4,445,674 4,819,451 Other Compensation Overtime salaries 0 3,723 3,835 Bonuses 0 0 0 0 0,50 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services Substitute services Substitute services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978	Student & Staff Support	460,614	444,689	473,338
Other Compensation Overtime salaries 0 3,723 3,835 Bonuses 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Wedical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Tota				
Overtime salaries 0 3,723 3,835 Bonuses 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 899,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits </td <td>iotal Salaries</td> <td>4,510,070</td> <td>4,445,674</td> <td>4,819,451</td>	iotal Salaries	4,510,070	4,445,674	4,819,451
Overtime salaries 0 3,723 3,835 Bonuses 0 0 0 0 Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 899,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits </td <td>Other Compensation</td> <td></td> <td></td> <td></td>	Other Compensation			
Stipends 99,112 136,595 12,500 Total Other Compensation 99,112 140,319 16,335 Benefits 8 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,84 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teach	Overtime salaries			·
Total Other Compensation 99,112 140,319 16,335				
Benefits Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 10,100 170,561 115,184 170,561 115,184 50cial security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 177,239				
Medical insurance 1,088,717 926,344 1,196,172 Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 50,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Dental insurance 74,866 61,547 60,401 Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Worker's compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978		1 000 747	026.244	1 100 170
Life insurance 54,019 86,991 120,611 Other group insurance 151,004 170,561 115,184 Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Social security contributions 348,860 348,947 365,551 PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978	Life insurance	54,019	86,991	120,611
PSERS defined benefit plans 913,579 809,583 717,239 Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Unemployment compensation 158,166 37,856 40,000 Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 80,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Workers' compensation 24,316 14,169 15,000 Other group insurance - self-insured 0 0 0 0 Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				·
Retirement contributions - non-PSERS 95,567 94,771 151,022 Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 50,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978	Workers' compensation	24,316	14,169	15,000
Health savings account contributions 0 0 0 Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 50,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Total Benefits 2,909,093 2,550,768 2,781,180 Professional & technical services 5.00 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Substitute services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978				
Substitute services 60,229 14,894 15,341 Other contracted teaching services 181,989 78,376 98,978	Desferring 0 Archaire			
Other contracted teaching services 181,989 78,376 98,978		60.229	14.894	15.341
Special education services 0 0	Other contracted teaching services	181,989	78,376	98,978
	Special education services	0	0	0

025-26 Budget			
	A FY24-25	B FY24-25	C FY25-26
	Operating Budget	Projection	Amended Budget
Psychology services	112,693	119,364	122,9
Other professional services Professional development	125,978 61,901	228,313 36,816	235,1 44,9
Management Services	01,501	0	77,5
Student health services	0	0	
IT services	232,330	166,820	236,8
Audit services	14,732	20,746	21,3
Payroll services Legal services	10,827 61,619	12,916 45,312	13,3 46,6
Business services	87,169	81,198	83,6
Security services	34,607	33,992	35,0
Total Professional & technical services	984,073	838,746	954,2
Property services	57.050	55,000	co. 2
Building rental & CAM	57,252	56,809	69,2
Maintenance & repairs Custodial services	232,868 91,545	257,160 125,959	264,8 129,7
Utilities	140,437	162,878	167,7
Copier leases	46,545	58,614	60,3
Total Property services	568,648	661,421	691,9
Other purchased services			
Student transportation	50,000	52,123	53,6
General property & liability insurance Other insurance	109,589 14,754	31,315 2,488	43,3
Telecommunications services	45,096	38,751	39,9
Postage & shipping	0	7,845	8,0
Advertising	85,500	113,608	131,4
Printing & binding	1,420	284	2
Tuition to Approved Private Schools (APS) Food service management - food costs	0	3,400 0	3,5
Travel	27,609	34,767	35,8
Miscellaneous purchased services	18,155	14,440	14,8
Total Other purchased services	352,124	299,020	333,5
Supplies	130 480	140.051	154.4
Instructional supplies Health supplies	130,480 2,780	149,951 1,646	154,4 1,6
Administration	63,179	46,046	47,4
Maintenance Supplies	40,372	64,133	66,0
Other Supplies	346,606	364,948	375,9
Food Meals & refreshments	0 19,429	0 26,574	26,4
Books & curricula	43,572	26,294	27,0
Tech supplies & software	392,339	440,111	455,3
Total Supplies	1,038,758	1,119,705	1,154,4
Property, furniture & equipment			
ildings	300,000	674,024	450,0
Leases - other Furniture & equipment	0 282,464	16,775 218,620	17,8 189,4
Computers	25,000	25,000	25,7
Property, furniture & equipment	607,464	934,419	683,0
Other expenditures			
Dues & fees	28,733	43,574	43,2
Bank fees Interest Expense	9,190 483,400	11,819 520,056	12,1 475,6
Redemption of Principal	483,400 180,000	180,000	190,0
Claims, judgments & penalties	0	0	150,0
Other miscellaneous expenditures	23,923	252,614	79,1
Contingency/Budgetary Reserve	0	0	402
Fees for student activites/trips Other expenditures	142,407 867,653	187,140 1,195,203	993,0
OTAL EXPENDITURES	11,936,996	12,185,275	12,427,2
CHANGE IN FUND BALANCE	137,234	232,004	419,3
		Net surplus/deficit	419,3
		Debt service Net income available	665,6
			1,084,9
		Ratio	1.0
		Required to achieve	1.:
		Net income available	732,1
		Current	1,084,9